

**MEETING**

**HENDON AREA COMMITTEE**

**DATE AND TIME**

**MONDAY 20TH FEBRUARY, 2017**

**AT 7.00 PM**

**VENUE**

**HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ**

**TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)**

Chairman: Cllr Brian Gordon,  
Vice Chairman: Cllr Val Duschinsky

**Councillors**

Maureen Braun	Nagus Narenthira	Dr Devra Kay
Tom Davey	Charlie O-Macauley	

**Substitute Members**

Adam Langleben	Hugh Rayner	Mark Shooter
Sury Khatri	Joan Scannell	Zakia Zubairi
Ammar Naqvi		

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is 22 February at 10AM. Requests must be submitted to Salar Rida, [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk)

**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Charlwood – Head of Governance**

Governance Service contact: Salar Rida - 0208 359 7113 - [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk)

Media Relations contact: Sue Cocker 020 8359 7039

**ASSURANCE GROUP**

## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 20
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	
7.	Petitions (if any)	
8.	Members' Items (if any)	21 - 24
9.	Members' Items - Requests for Funding from Hendon Area Committee Budget	25 - 42
10.	Area Committee Grants Funding	43 - 50
11.	Highways Progress update on Hendon Area Committee Actions	51 - 66
12.	Forward Work Programme	67 - 72
13.	Any Other Items that the Chairman Decides are Urgent	

### FACILITIES FOR PEOPLE WITH DISABILITIES

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone Salar Rida - 0208 359 7113 - [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk). People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

### FIRE/EMERGENCY EVACUATION PROCEDURE

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by uniformed custodians. It is vital you follow their instructions.

You should proceed calmly; do not run and do not use the lifts.

Do not stop to collect personal belongings

Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions.

Do not re-enter the building until told to do so.

This page is intentionally left blank

## Decisions of the Hendon Area Committee

26 October 2016

Members Present:-

AGENDA ITEM 1

Councillor Brian Gordon (Chairman)  
Councillor Val Duschinsky (Vice-Chairman)

Councillor Maureen Braun  
Councillor Tom Davey

Councillor Charlie O-Macauley  
Councillor Adam Langleben

### 1. MINUTES OF THE PREVIOUS MEETING

The Chairman was notified of errors in the circulated version of the minutes which were corrected in the tabled version available at the meeting. The amendments related to the numbering of items whereby items 14 and 15 were mixed up and corrected should read as corrected below:-

**Item 14 – Page street/Buuns Lane/Pursely Road junction Improvements which was missing an additional preamble paragraph as follows:**

Councillor Duschinsky said her understanding of the agreement reached at the end of the site meeting differed with option 2 as the preferred scheme. As she felt it made more sense.

The officer clarified the situation stating that the initial funding was for survey work which identified that work needed to be done. Additional funds for more surveys and modelling is now required.

**Item15 should read as: DEVONSHIRE ROAD, NW7 - ADDITIONAL REQUEST FOR TRAFFIC CALMING MEASURES**

The Chairman invited Councillor Khatri to speak as requested on this item.

Councillor Khatri commented that he was surprised by the officer recommendations in the report to take no further to install mini roundabouts and that the decision was reached following a site visit as this was not his understanding of the decision reached at the meeting. He would prefer there to be additional studies over a longer period and felt funds should be allocated for that.

Councillor Khatri expressed his disappointment and felt that the stretch of road from Holders Hill roundabout was hazardous and like a racing track and was of the view that the build outs had not worked in slowing traffic down.

Councillor Langleben expressed his agreement that traffic moves very quickly along the stretch of road.

In relation to new hatchings that have been ordered, it was agreed that officers should provide a report back to committee in after 6 months on their effectiveness. Councillor asked for a plan of where the hatchings were to be located and this was agreed.it was also agreed that once the hatching is implemented, it will be possible to assess the impact they are having on vehicle speeds.

It was **RESOLVED**:

1. That the Commissioning Director for Environment instructs officers to report back to Committee after 6 months having monitored the effectiveness of the hatchings in conjunction with the build outs in slowing down vehicle speeds.
2. That a decision on the officer report recommendations be deferred until the outcome of the monitoring in recommendation 1 above.

**Item 16 should read as: OAKLEIGH GARDENS AREA HA8 - REQUEST FOR A CONTROLLED PARKING ZONE (CPZ)**

The Chairman deferred the item before the meeting to the next Hendon Area Committee meeting on 26<sup>th</sup> October to allow residents sufficient time to consult on the report proposals. Committee was updated accordingly.

Item 17 should read as **HENDON AREA COMMITTEE WORK PROGRAMME**

Item 19 - **ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT** should read as item 18 and the last item in the minutes.

The Chairman then signed the correct version of the minutes following unanimous agreement.

## **2. ABSENCE OF MEMBERS**

Councillors Devra Kay and Narenthira sent their apologies. Councillor Langleben substituted for Councillor Kay.

## **3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS**

<b>Councillor</b>	<b>Nature of Interest</b>	<b>Item No.</b>	<b>Detail of Interest</b>
Val Duchinsky	Non-pecuniary	13a	Is a Committee Member of Mill Hill Neighbourhood Forum

## **4. REPORT OF THE MONITORING OFFICER (IF ANY)**

None.

## **5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)**

Public comments are considered under relevant items.

## **6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)**

None.

## 7. PETITIONS FOR THE COMMITTEE'S CONSIDERATION

The Committee were presented with four petitions as follows:-

Title of petition	Lead petitioner	Detail/text of petition	No. of signatures
<p>'Introduce measures to improve road safety at the corner between Bell Lane and Green Lane, including zebra crossing and more school signs'.</p>	<p>Mrs G. Gean</p>	<p>The Committee received the petition in favour of new road safety measures including a zebra crossing. The committee heard from the lead petitioner, Mrs Gean, who highlighted to Committee that there are 5 schools in the vicinity and consequently many children are crossing the roads Bell Lane and Green Lane at the same time. Many cars speed along these in excess of 30mph speed limit. The Committee were given a letter from the Headteacher of the Bell Lane Primary School and Children's Centre which notes parental concerns regarding the speed and flow of traffic and requests measures that would reduce dangers such as pelican crossing to allow safer crossing and slower traffic. The Committee also received a letter from a parent whose 12 year old son attends Hendon school and crosses the Bell Lane Alexander Road junction daily and that there are no measures in place to reduce traffic using these roads as a short cut from the North Circular Road making the junction with Alexander Road is difficult to cross. Finally Committee were reminded that that proposal to install a zebra crossing scheme in 2012 had been shelved.</p> <p>Following discussion and having considered the petition</p> <p>Committee <b>RESOLVED</b>:</p> <ol style="list-style-type: none"> <li>1. To note the petition.</li> <li>2. To instruct the Commissioning Director for Environment to:-               <ol style="list-style-type: none"> <li>a) Carry out a feasibility study to establish safety measures around the Bell Lane/Green Lane junction, basing the study on a previous 2012 proposal which included a zebra crossing;</li> <li>b) Undertake further assessment to identify</li> </ol> </li> </ol>	<p>286</p>

		<p>other potential safety measures around the Bell Lane/Green Lane junction and study and;</p> <p>c) Report findings, costs and funding required to Hendon Area Committee in March 2017 and make recommendations. Funding up to £5,000 was agreed.</p>	
<p>Remove the Hedgerows outside 179/193 Edwarebury Lane Edware</p>	<p>Mr Horne</p>	<p>The Committee received the petition in favour of removing the hedge on the public footpath/pavement between NOS 179/183 Edwarebury Lane and replacing a with grass verge. The Chairman informed the Committee that the Lead Petitioner was not able to attend and so read out his statement which in summary outlined the following:-</p> <ol style="list-style-type: none"> <li>1. Edwarebury Lane has become increasingly busy with cars and commercial vehicles on their way to Edwarebury Farm</li> <li>2. Vehicles speed up the road exceeding the speed limit and there are no road humps</li> <li>3. The houses in question are around 50m from Edwarebury Park entrance and the public entrance and footpath used by pedestrians including children and dog walkers</li> <li>4. The hedgerows present a real danger and hazard to residents when going in and out of their drives as visibility is reduced to zero when the hedgerows are fully grown</li> <li>5. There is no doubt that removal and replacement with grass would improve safety and look better</li> </ol> <p>Councillor Gordon informed Members and officers had inspected the site. Members discussed the issues and invited officer input and were advised that the whole stretch of road would need to be assessed, not just a single location. Costs would include removal, replacement with grass verge and maintenance. Members were unanimous in their support for the proposal.</p> <p>Committee <b>RESOLVED</b> the following:-</p> <ol style="list-style-type: none"> <li>1. To note the petition.</li> </ol>	<p>38</p>



		<p>2. That the Commissioning Director for Environment instruct officers to assess and cost the options for removal and report back to a future Committee.</p>	
<p>Improve the children's play area in Stonegrove park</p>	<p>Mr Grossman</p>	<p>The Committee received the petition in favour of improving Stonegrove Play Area. The Lead Petitioner was not present but members were informed that he had been updated on current proposals by Greenspace that a Section 106 allocation of £75k has been made available towards the cost of improving the Stonegrove Play Area and designs and consultation was ongoing and proposed.</p> <p><b>Committee RESOLVED:</b></p> <ol style="list-style-type: none"> <li>1. To note the petition.</li> <li>2. That the Commissioning Director for Environment provides an update to the next Hendon Area Committee on the results of ongoing consultation and design proposals.</li> <li>3. To keep Mr Grossman and updated.</li> </ol>	<p>346</p>
<p>Saracens Event Day Parking</p>	<p>Mrs J Brown</p>	<p>The Committee received the petition in favour of a review of Saracens Event Day Parking.</p> <p>In the absence of the Lead Petitioner, Councillor Khatri was invited to speak about the concerns raised by the petitioner. This included the following:-</p> <p>Parking spaces within the CPZ areas along roads with shops and businesses that are not near the Saracens Ground, are urgently needed for customer parking to support business and the economy of Barnet. It was requested that Event Day signs and restrictions can be removed from some roads that are not near the Saracens ground and pointed out that some parking within the CPZ around Hale Ward had been removed from the Event Day parking zone. In addition Councillor Khatri informed Committee that this item had been taken to Environment Committee and that it been decided not to alter the CPZ. Councillor Khatri also stated that a number of</p>	<p>270</p>

questions had been raised on this at Hendon Residents Forum in July and an update on responses was awaited.

The Committee discussed the issues and agreed that Saracens Event Day parking petition should be referred up to Environment Committee supported by a number of actions. The decision to refer was unanimous.

**Reasons for referral:-**

1. Further work is needed to unpick the issues with local residents and the Lead Petitioner to identify the specific roads within the CPZ that require review.
2. The Committee was informed that a Member's item went to Environment Committee and a decision taken not to review the CPZ. The Committee considered that awareness of the issues raised by residents is limited and that some areas within the CPZ warrant review and have requested that further work is undertaken to achieve a better understanding of the problems and a better solution.
3. Committee requested that further information on the issues is gathered and that officers set out the background information in a report to Environment Committee on 15<sup>th</sup> January.

**Committee RESOLVED:**

1. To note the petition.
2. That Ward Councilors liaise with Mrs Brown to identify the roads most affected by the CPZ.
3. That the Commissioning Director for Environment instructs officers to draft a report setting out all the background for information on Saracens Event Day parking and report to Environment Committee in January 2017.

## 8. FINANCE REPORT AND BUDGET UPDATE

The Chairman introduced the item and invited the Director of Strategy to explain the Finance Report.

Councillor Davey asked for clarification of where the budget was located within the Finance spreadsheet for the Bunns Lane Zebra crossings and officers agreed to confirm that funding for one crossing was from 2015/16 underspend (general reserve) and a second crossing from 2016/17 CIL allocation.

It was **RESOLVED that Committee:-**

1. Noted the Finance report
2. Instructed officers to clarify where the budget is situated for Bunns Lane zebra crossings within the Finance budget report.

## 9. OAKLEIGH GARDENS AREA HA8 - REQUEST FOR A CONTROLLED PARKING ZONE (CPZ)

The Chairman introduced the item and confirmed that no local residents were present to provide verbal comments on this agenda item. However the Chairman confirmed that he had received a joint written comment from two Oakleigh Road residents - Mr Melvyn Ansher and Mr Marc Samuel, in favour of parking restrictions, which he then read out.

The Chairman summarised some of the background for committee reminding them of the following:-

1. Residents had opposing views regarding the proposal for a CPZ in the area depending on which street they lived and the majority of views following consultation were opposed to extending the CPZ into Oakleigh Gardens.
2. Regardless of this, Committee had extended the opportunities for local residents to have views considered and deferred the Oakleigh Road report from consideration at the July meeting;
3. Local residents were notified in advance that a report on Oakleigh Road would be considered by Committee in October, thereby giving residents ample opportunity to prepare for the October meeting;
4. The Chairman received a written statement from residents in favour of a CPZ on the day of the meeting and agreed to accept and read out the statement at Committee.

Following discussion, Committee **RESOLVED** that:-

1. **It noted the details contained within the report and approved the following, at an estimated cost of £2,500 from CIL funding for item number 3 below.**
2. **It noted the details and results of the informal consultation exercise as shown in Appendix A and B.**
3. **Having noted the details and results of the informal consultation exercise, that the Commissioning Director for Environment**

- a. instructs Officers to write and distribute a letter to the residents who were consulted, notifying them that this scheme to extend the Edgware 'J' Controlled Parking Zone will not be proposed.
- b. instructs Officers to carry out a statutory consultation on proposed 'at any time' waiting restrictions as described in this report
- c. instructs officers to introduce the double yellow lines through the making of the relevant Traffic Management Orders; subject to the decision made in 3. above, and subject to no objections received to the statutory consultation.
- d. Instructs that, subject to the decision made in 3. Above, any unresolved material objections to the statutory consultation are referred back for resolution and a decision on how to proceed.

## 10. PAGE STREET/BUNNS LANE/PURSLEY ROAD - JUNCTION IMPROVEMENTS

The Chairman reminded the Committee that this item had been discussed at the previous Committee in July and a decision deferred to enable Mill Hill Ward Councillors to meet to consider and agree the options.

Councillor Khatri following a request to provide his comments on the item expressed his concern that there should be further studies and consultations. Councillor Duschinsky commented that having four options to consider was too much and choosing between two options would be sufficient.

Officers, reporting back on the outcome of the initial feasibility study, described how the proposal was include developing detailed design for the four options, and at the meeting with Ward Councillors, they had requested for additional surveys to fully understand traffic movements.

Councillor Langleben said he was familiar with the issues affecting the route and recognised the benefits of additional surveys to help identify the best solution once and for all. There was a consensus amongst the Committee to allocate a maximum budget of £10,000 for additional feasibility works, the outcome of which should be reported to the Committee in January 2017.

It was **RESOLVED** that Committee:-

- 1. **Noted the detail of the feasibility study as outlined in this report in relation to the Page Street / Bunns Lane / Pursley Road, NW7 double mini-roundabout junction.**
- 2. **Noted the detail of the feasibility study as outlined in this report in relation to the Page Street / Bunns Lane / Pursley Road, NW7 double mini-roundabout junction.**
- 3. **Having noted the above in 1 and 2, agreed the expenditure of a maximum of £10,000 from the Hendon Area Committee budget CIL to further design the Options to take account of the high level of pedestrian movements between the double mini roundabouts and the movement of vehicles through the**

junction, and gave an instruction to the Commissioning Director for Environment to design the proposed junction improvements at the Page Street/Bunns Lane/Pursley Road double mini-roundabout junction within the agreed £10,000 budget.

**11. PROGRESS UPDATE ON HENDON AREA COMMITTEE ACTIONS OCTOBER 2016**

**1. Update and Actions Report**

In the matter of the Update and Actions Report set out in Appendix 1 of the Progress Report, it was **RESOLVED** that Committee noted the report.

**2. Sunnyfield School, Greyhound Hill**

In the matter of Sunnyfield School, Greyhound Hill it was **RESOLVED** that Committee:

(i) **Noted the update report.**

(ii) **Agreed expenditure of £5,000 from the Area Committee (CIL) Budget to carry out a feasibility study to investigate if a pedestrian facility can be installed on Greyhound Hill.**

**3. Lubavitch of Edgware Kindergarten**

In the matter of the Lubavitch of Edgware Kindergarten, 230 Hale Lane, it was **RESOLVED** that Committee:

(i) **Noted the update report.**

(ii) **Agreed to the installation of a school Keep Clear Marking outside the Lubavitch of Edgware Kindergarten 230 Hale Lane and School warning signs.**

(iii) **Agree expenditure of £3,000 from the Area Committee (CIL) Budget to install the School Keep Markings and School Warning Signs**

**4. Colindeep Lane NW9**

In the matter of Colindeep Lane, regarding the Installation of speed Cameras, it was **RESOLVED** that Committee

(i) **Noted the cost and the annual maintenance fee and that it is not currently proposed to progress with this request as there is insufficient funding.**

**5. Shirehall Lane, NW4**

In the matter of Shirehall Lane - Double Yellow lines, it was **RESOLVED** that Committee.

(i) **Noted the update report.**

- (ii) To implement the proposed double yellow lines as per the original proposal.**

**6. Brookside Walk - Lighting of Playground Path.**

The Chairman invited comments from Mr Strom, a local resident who had submitted a petition that went to Committee in July 2016 requesting for better street lighting along a well-used footpath from Brookside Walk Playground in Hendon to various schools and synagogues. In response to the petition, Committee asked for a 'light touch report' to be prepared by officers to help inform their decision-making. Councillor Braun stated that she agreed with the comments made by Mr Strom who emphasised that the path is very well used, particularly by school children, but poorly lit and maintained. The alternative pedestrian routes taking numbers of children and adults from Hendon to NW11 extend journey times by 15-20 minutes and involve walking along the North Circular Road where they are forced to cross heavily trafficked junctions where no parents allow their children to walk along, or use the unpopular footbridges.

The Chairman also allowed letters of support from The Bridge Lane of Beth Hamedrash – Martin Younger, Senior Warden, and Bursar of Beth Jacob Grammar School for Girls Ltd, Mrs Yudit Chalk, to be circulated to Members at the meeting.

Members also discussed the update report and Councillor O-Macauley stated that he supports efforts made by the community to walk and that this should be encouraged and people have the right to walk in safety. Councillor Langleben reiterated his support for this position and informed the Committee that works will be undertaken to the Brent Street / Golders Green Junction that will enable people who do not use the bridge to cross the road. He also suggested identifying what funding is available from the Mayor to make walking routes safer along this route.

Following discussion on the item, the Committee unanimously agreed to refer the item to Environment Committee for the following reasons:-

- Brookside Walk is a well-used route which was evidence on the site visit
- Use of the route encourages walking a – healthy, low cost and sustainable transport mode
- Wheelchair users and children currently use the route
- People have the right to walk in safety and without fear
- Alternatives routes are 15-20 minutes longer
- Alternatives routes are dangerous and involve walking along the A406 or crossing at Henley's corner for example.
- Estimated costs of lighting the footpath exceed approval threshold of the committee.

In the matter of Brookside Walk , it was **RESOLVED** that Committee:

- (i) Noted the update report and the detail of the site visit as outlined in this report in relation to Brookside Walk footpath.**
- (ii) Having noted the above in (i), give instruction to the Commissioning Director for Environment to escalate the proposal within the report to the**

**Environment Committee to consider options for funding the scheme from an agreed budget prior to progress of the scheme to detailed design, public, consultation and implementation.**

#### **7. Riverdene, Edgware**

Councillor Davey queried why his Member's Item brought to Committee in January 2016 had not been looked into and reminded Committee that he had requested that bollards are looked into as a means of preventing vehicles from churning up grass verges. Councillor Davey said he had not been contacted by an officer to discuss options or discuss trees as an alternative and wanted to know how the decision to reject bollards with no prior discussion with him, had been taken. Furthermore Councillor Davey said he had not asked for trees, and whilst he can see the benefits, he thought the cost was excessive.

Officers clarified that the £600.00 per tree included the cost of maintenance because of the labour needed to keep the trees alive after planting. Additional trees can be provided as there are gaps where there are not enough trees. Officers commented that Bollards are not traditionally used in this manner. Councillor Davey said that the precedence had already been set in Riverdene. Officers agreed to set up a meeting with both Councillor Davey and Councillor Rayner to consider the issues.

In the matter of Riverdene, Edgware it was **RESOLVED** that Committee:

- i. Noted the report**
- ii. Instructed officers to meet with Councillor Davey and Councillor Rayner regarding exploring options for taking the matter forward as per the original Members item. Any agreed options will be reported to a future Area Committee.**
- iii. Agreed in principal to the installation of two cherry trees in Riverdene outside nos. 51 and 109 Riverdene, subject to a review and reconsideration of the cost and approval of a budget.**
- iv. Instructs officers on confirmation of a budget, to investigate to determine if there are any suitable locations for additional trees and/or bollards to be located in Riverdene. Any findings will be reported to a future Area Committee.**

#### **12. MEMBERS ITEMS (STANDARD)**

##### **Member's Item - Councillor Davey: Improved Signage around Deansbrook Road.**

Councillor Davey explained that businesses located in Deansbrook Road local shopping parade were keen to see increased use of their shops by commuters walking from or to Mill Hill Thameslink Station from Burnt Oak Northern Line tube station. Members were informed that when trains are delayed commuters walk from one station to the other and have the option of 3 walking options. Councillor Davey said that with the advantage of route signage to draw attention to the route being promoted route to the stations past Deansbrook Road shops, there is the opportunity to increase awareness of, and business for, Deansbrook Road shopping parade.

Committee **RESOLVED** the following:-

1. To allocate up to £5,000 Area Committee CIL funding for a feasibility study looking at design, purchase, and installation costs of directional signage between Burnt Oak Underground Station and Mill Hill Broadway Thameslink Station.
2. To request that the Commissioning Director for Environment to instruct officers to undertake the feasibility study outlined above and report findings to the meeting of the next Area Committee.

**Member's Item - Councillor Narenthira: Double yellow lines along Colin Close NW9**

In Councillor Narenthira's absence, Councillor O-Macauley outlined the Member's Item and asked for approval of funds to introduce double yellow lines along one side of Colin Close to prevent parking on both sides,

Committee **RESOLVED** the following:-

1. To allocate up to £5,000 CIL funding to undertake feasibility study, and look into the provision of double yellow lines along Colin Close,
2. That the Commissioning Director for Environment instruct officers to undertake work described above and report findings and costs to the next meeting of the Hendon Area Committee.

**Member's Item – Councillor Braun: Sydney Grove/Heriot Road NW4: Request for Yellow Lines**

Councillor Braun described the problems that occur when refuse lorries and bigger vehicles make access to the road difficult because of unrestricted parking.

Committee **RESOLVED** the following:-

1. To allocate up to £5,000 CIL funding for a feasibility study into the introduction of double yellow lines where appropriate along Sydney Grove and Heriot Road.
3. That the Commissioning Director for Environment instruct officers to undertake work described above and report findings to the meeting of the next Hendon Area Committee

**Member's Item – Councillor Raynor: Request for Double Yellow Lines at the junction of Beechwood Close and Hale Grove Gardens.**

Councillor Rayner outlined the issues regarding the need to prevent blocked access by putting restricted parking measures in place.

Committee **RESOLVED** the following:-



1. To allocate up to £5,000 CIL funding for a feasibility study for the introduction of double yellow lines where appropriate along Beechwood Close and Hale Grove Gardens.
4. That the Commissioning Director for Environment instruct officers to undertake work described above and report findings to the next meeting of the Hendon Area Committee.

**Member's Item – Councillor Helena Hart: Request for a CPZ feasibility for Garden City Parking/Chiltern Road/Manns Road**

Councillor Hart outlined that this item related to a request for a feasibility study to create a specific CPZ for Garden City, Manns Road and Chiltern Road Edgware only, to end at 11pm.

Committee **RESOLVED** the following:-

1. To allocate up to £5,000 CIL funding to undertake CPZ feasibility study.
2. That the Commissioning Director for Environment instructs officers to undertake work described above and report findings and costs to the next meeting of the Hendon Area Committee.

**Member's Item – Councillor Gordon: Request for white Lines in Edgware Way**

The Chairman, Councillor Gordon explained that the narrow width of Edgwarebury Lane makes it difficult for two lanes of traffic to pass each easily leading to congestion at the northern end of the road. Footway parking along a stretch of the road was considered an option that would improve matters.

Officer comment was invited and the need identified to take a look at the need to strengthening the footway to make suitable for vehicles. Members questioned whether footway parking would make the route more dangerous as a result of increased traffic speeds as it is a main junction with a lot of through traffic and the need to give consideration to the issue of visibility to be when approaching from well screened front drives.

Committee **RESOLVED** the following:-

1. To allocate CIL funding to undertake a footway parking feasibility study.
2. That the Commissioning Director for Environment instructs officers to undertake work described above and report the findings and costs to the next meeting of the Hendon Area Committee.

**13. MEMBERS ITEM - REQUESTS FOR FUNDING FROM HENDON AREA COMMITTEE BUDGET**

Details are outlined in items 14-18 below

**14. APPENDIX A: COMMUNITY BARNET (PARENTING CONSORTIUM) AREA FUNDING APPLICATION - COUNCILLOR NAQVI**

The Chairman introduced the item and invited the sponsor to present. Councillor Naqvi presented the proposal which was well received by Members. He praised the project for supporting employability and creating community cohesion – aspects which he found attractive.

Councillor O-Macauley added his support commenting that it was a well put together proposal and most detailed.

Councillor Duschinsky commented that she supports the project and is keen to receive a follow-up report in a year's time and news on its how it has continued to secure funding, following completion of the pilot.

Councillor Davey indicated that he was broadly supportive of the project and asked for a report back on outcomes on completion of the project.

Committee **RESOLVED** the following:

1. To award Community Barnet £7,837 from its Hendon Area Committee non CIL budget for its employment skills and community cohesion project in the Hendon Constituency area.
2. That Community Barnet will provide a project update report within 12 months following receipt of the area committee funding.

**15. APPENDIX B: THE BOYS CLUBHOUSE AREA COMMITTEE FUNDING APPLICATION - COUNCILLOR SHOOTER**

The Chairman introduced the item and in the absence of the sponsor, Councillor Shooter invited comments from members.

Councillor Langleben proposed that the Boys Clubhouse application be considered as with other applications that extend beyond constituency boundaries. Members unanimously agreed and recommended that applications are also made to the Finchley and Golders Green Area Committee and the Chipping Barnet Area Committee as the activities taking place are aimed at Jewish young men, 95% of whom live in Barnet Borough. It was therefore proposed that the project should seek one third of its funding (30%) from each constituency.

Committee **RESOLVED** the following:-

1. To award the Boys' Clubhouse £3,333 from its Hendon Area Committee non CIL budget (one third of the amount applied for)
2. To award the above sum on the basis of successful applications to Chipping Barnet and Finchley and Golders Green Area Committees.
3. The Boy's Club will provide a project update report within 12 months following receipt of the area committee funding.

**16. APPENDIX C: THE PAPERWEIGHT TRUST - COUNCILLOR FINN**

The Chairman introduced the item and in the absence of the sponsor, Councillor Finn, invited comments from the Committee.

The Committee unanimously agreed that the Paperweight Trust application be considered as with other applications that extend beyond constituency boundaries and recommended that applications are also made to the Finchley and Golders Green Area Committee and the Chipping Barnet Area Committee as the activities taking place are aimed at “Jewish residents in all wards of the London Borough of Barnet who are eligible and need our help”. It was therefore proposed that the project should seek one third of its funding (30%) from each constituency.

Committee **RESOLVED** the following:-

1. To award £3,333 for The Paperweight Trust from its Hendon Area Committee non CIL budget (one third of the amount applied for).
2. To award the above sum on the basis of successful applications to Chipping Barnet and Finchley and Golders Green Area Committees.
3. The Paperweight Trust will provide a project update report within 12 months following receipt of the area committee funding.

**17. APPENDIX D: MILL HILL MARKETS PROGRAMME MILL HILL NEIGHBOURHOOD FORUM**

The Committee Chairman introduced the Mill Hill Markets proposal, sponsored by Councillor Duschinsky, and welcomed John Gillett, Chairman of Mill Hill Neighbourhood Forum, who will deliver the proposal, to provide the Committee with more information on the initiative.

The Committee unanimously agreed that the Mill Hill Markets Area Committee funding application.

Committee **RESOLVED** the following:-

1. To award £9,998.80 to the Mill Hill Neighbourhood Forum for the Mill Hill Markets Project from its Hendon Area Committee non CIL budget.
2. The Mill Hill Neighbourhood Forum will provide a project update report within 12 months following receipt of the area committee funding.

**18. APPENDIX E: ADDISS AREA COMMITTEE FUNDING APPLICATION - COUNCILLOR NARENTHIRA**

In the absence of Councillor Narenthira the proposal sponsor, Councillor O-Macauley requested that the proposal be considered in her absence which Committee agreed. Councillor O-Macauley briefly summarised the proposal which is to help individuals with

the ADHA disorder to give back to the community through the support they receive through the project. Members unanimously supported the proposal.

Committee **RESOLVED** the following:-

1. To award £9,999 to ADDISS from Hendon Area Committee non CIL budget.
2. ADDISS will provide a project update report within 12 months following receipt of the area committee funding.

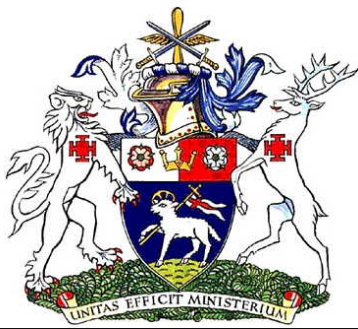
**19. HENDON AREA COMMITTEE WORK PROGRAMME**

Noted.

**20. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT**

None.

The meeting finished at 10.00 pm



## Hendon Area Committee

20 February 2017

<b>Title</b>	<b>Members' Items</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Hendon Constituency Wards
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	None
<b>Officer Contact Details</b>	Salar Rida, Governance Officer Email: salar.rida@barnet.gov.uk Tel: 020 8359 7113

### Summary

The report informs the Hendon Area Committee of a Members' Items and requests instructions from the Hendon Area Committee.

### Recommendations

1. That the Hendon Area Committee's instructions are requested in relation to the Members' items.

Name of Councillor	Members' item
Councillor Sury Khatri	<p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>Petition to propose a new pedestrian Crossing in Langstone Way Mill Hill East NW7</b></p> <p><b>Why this report is needed?</b> On 24 January 2017, the Hendon Residents' Forum considered the petition (146 signatures) to propose a new pedestrian Crossing in Langstone Way Mill Hill East</p>

	<p>NW7. At the meeting, the lead petitioner on behalf of the elderly and disabled residents of Farthing Court highlighted the importance of a safe pedestrian crossing in light of increased and fast moving traffic, the location and access to local amenities. Clear road marking ahead of the road crossing at the junction of Langstone Way and Bittacy Hill was also raised as an important issue so as to notify road users.</p> <p>The Chairman of the Hendon Residents' Forum, Councillor Khatri has requested that due to the risks associated, the Hendon Area Committee consider the petition.</p> <p>To summarise, this Member's Item is seeking the Committee's instructions to address the issues above.</p> <p>Link to petition: <a href="http://barnet.moderngov.co.uk/mgEPetitionDisplay.aspx?id=39">http://barnet.moderngov.co.uk/mgEPetitionDisplay.aspx?id=39</a></p>
<p>Councillor Brian Gordon</p>	<p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>White line facility in Broadfields Ave South</b></p> <p><b>Why this report is needed?</b></p> <p>The problem of traffic queues and obstruction are becoming increasingly acute there which needs to be considered with similar white line facility in Broadfields Ave South along 100 or so yards approaching the junction with Edgware Way. The issue is further complicated due to conjunction of traffic caused by road narrowing and residents not being able to park on pavement.</p>
<p>Councillor Adam Langleben</p>	<p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>Brent Green, Hendon NW4</b></p> <p><b>Why this report is needed?</b></p> <p>Brent Green is a notorious short-cut used by many to avoid traffic on Brent Street. Motorists frequently race up this narrow road at high speeds. There are 2 cul-de-sacs accessible from Brent Green and access out of these is precarious. More importantly, is the safety of pedestrians and children crossing the road or visiting the synagogue or the day nursery. On Sundays the synagogue hosts activities for children with learning difficulties. Access for them and their parents/carers is precarious.</p> <p>In view of our concerns, we ask to Council to consider the following improvements:</p> <ol style="list-style-type: none"> <li>1. A dedicated cross-over close to Nishmas Yisroel.</li> <li>2. Traffic calming measures such as speed-bumps. Brent Green is a notorious rat-run/short-cut for motorists seeking to avoid traffic on Brent Street.</li> <li>3. Better signage and speed warnings.</li> <li>4. Better road markings.</li> <li>5. A reduction in the kerb height to aid the elderly, wheelchair users and those with buggies.</li> <li>6. Resurfacing and re-paving of Brent Green. The pavement in particular has not</li> </ol>

	been re-surfaced in some time and shows signs of historic re-surfacing which is an eyesore.
--	---------------------------------------------------------------------------------------------

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 No recommendations have been made. The Hendon Area Committee are therefore requested to give consideration and provide instruction as outlined under each item.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation will depend on the decision taken by the Committee.

## **4. IMPLICATIONS OF DECISION**

- 4.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 None in the context of this report.

### **4.3 Social Value**

- 4.3.1 Members Item's provide an avenue for Members to request Officer reports for discussion within a Committee setting at a future meeting.

### **4.4 Legal and Constitutional References**

- 4.4.1 The Council's Constitution Meeting Procedure Rules (section 6) states that a Member, including appointed substitute Members of a Committee may have one item only on an agenda that he/she serves. Members items must be within the term of reference of the decision making body which will consider the item.

### **4.5 Risk Management**

- 4.5.1 None in the context of this report.

### **4.6 Equalities and Diversity**

- 4.6.1 Member's Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's

Constitution. All of these issues must be considered for their equalities and diversity implications.

#### **4.7 Consultation and Engagement**

4.7.1 None in the context of this report.

#### **4.8 Insight**

4.9 The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 4.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

### **5. BACKGROUND PAPERS**

5.1 Emails to the Governance Service.



	<h2>Hendon Area Committee</h2> <h3>20 February 2017</h3>
<b>Title</b>	<b>Members' Item – Requests for Funding from Hendon Area Committee Budget</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Several
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	<p>Appendix A – Part Time Development Worker Colindale Consortium (CC) Area Funding Application – Councillor Narenthira</p> <p>Appendix B – Mill Hill Park Benches Area Committee Funding Application – Councillor Duschinsky</p> <p>Annex 1 – Mil Hill Park map</p>
<b>Officer Contact Details</b>	<p>Salar Rida, Governance Officer                  Email: <a href="mailto:salar.rida@barnet.cov.uk">salar.rida@barnet.cov.uk</a>                  Tel: 020 8359 7113</p>

<h2>Summary</h2>
<p>The report informs the Hendon Area Committee of Requests for Funding submitted by Members of the Committee in accordance with the revised Area Committee Budgets processes agreed in July 2015.</p>

## **Recommendations**

- 1. That the Hendon Area Committee consider the requests as highlighted.**
- 2. That in respect to each application, the Hendon Area Committee decide whether it wishes to:**
  - (a) support the applications for funding, subject to due diligence tests being met;**
  - (b) defer the decision for funding for further information;**
  - (c) reject the application with reasons.**

### **1. WHY THIS REPORT IS NEEDED**

- 1.1 In January 2015, the three Area Committees considered reports which detailed applications from community groups to the council's Area Committee Budgets funding stream (£100,000 per annum per Area Committee). In this process the various applications received were assessed by Officers against Area Committee Budgets Guidance and Conditions of Grant and then presented to the respective Area Committee for consideration. A number of funding awards were made and community groups have been utilising the funding for their various projects.
- 1.2 In July 2015, the three Area Committees considered reports which set out proposals for revised arrangements for Area Committee Budgets which included moving away from the open grants process which had been followed for the 2014/15 round of funding. Following consideration of the report, a revised system was adopted which gave the Area Committees an opportunity to plan and direct how they spend their funds in response to local issues which came forward from residents through a variety routes. It was identified that potential projects might come forward via Members' Items brought to the relevant Area Committee.
- 1.3 Details of the applications submitted are summarised in the enclosures list above and the full applications are attached to this report.

### **2. REASONS FOR RECOMMENDATIONS**

- 2.1 The Committee are requested to consider the requests for funding detailed at Appendices A-B of the report and determination is required whether the committee support the projects.

### **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 Not applicable. The Area Committee agreed in July 2015 that applications to the Area Committee Budgets could come via Members' Items.

#### **4. POST DECISION IMPLEMENTATION**

4.1 Post decision implementation will depend on the decision taken by the Committee.

#### **5. IMPLICATIONS OF DECISION**

5.1.1 If the Committee agrees to the applications, the detailed applications will need to demonstrate how the projects links to the Council's Corporate Plan and other relevant policies.

#### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 The Committee are able to consider items which are in line with the remit of the Committee. The Committee have been set a budget which enables the Committee to determine how this is spent.

#### **5.3 Social Value**

5.3.1 Request for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

#### **5.4 Legal and Constitutional References**

5.4.1 Council Constitution, Responsibility for Functions, Annex A - details that the Policy & Resources Committee is responsible "To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent"

5.4.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees "Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee",

#### **6 Risk Management**

6.1 None in the context of this report.

#### **7. Equalities and Diversity**

7.1.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

## **8. Consultation and Engagement**

8.1 None in the context of this report.

## **9. BACKGROUND PAPERS**

9.1 None in the context of this report.

PART ONE: ABOUT YOU		
1.	<b>Area Committee</b> To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	<b>Members Item brought by:</b>	Cllr. Nagus Narenthira
3.	<b>Proposed organisation or Council department to deliver the proposal:</b>	Colindale Community Trust
4.	<b>What is the total cost of the project?</b>	£9,999.99
5.	<b>How much Area Committee funding are you applying for?</b>	£9,999.99
PART TWO: ABOUT YOUR PROJECT		
6.	<b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.  <b>A part time development worker for the Colindale Consortium (CC) to:</b> <ul style="list-style-type: none"> <li>Develop the volunteering options locally and increase local people engaging and participating in voluntary work, building their skills, confidence and providing pathways to access local opportunities including employment and training provision.</li> <li>Provide opportunities for volunteers to access local training provision that will upskills and provide them with accreditations</li> <li>Develop and deliver projects that meet local needs, and will increase participation in local services/activities.</li> <li>To support local organisations to develop and sustain their activities, through fundraising, partnership working and pooled resources, and deliver value for money services.</li> </ul> <p>The outputs over 3 years will be: -</p> <ul style="list-style-type: none"> <li>Increase volunteering for Colindale residents from 50 to 100 engaging in local volunteering opportunities per year, including those with long term health issues, disabilities and English as a second language.</li> <li>Increase the range of volunteer roles which currently include, IT, Counselling, youth work, family home visiting and administrators, to include childcare, sports coaching, advocacy, play work, consultation, translating services and advocacy.</li> <li>Increase Colindale residents accessing CC support services from 3,193 by 450 by maximising services delivered through SMARTer joint working.</li> <li>Establish CC as an engagement and consultation structure, to encourage consultation from a minimum of 2000 Grahame Park/ Colindale residents throughout the regeneration process.</li> <li>Provide an access point for signposting and informing local residents. This could be initiated by “Welcome to your new home” packs to signposting new residents to local services and volunteering opportunities, to promote engagement and community cohesion</li> </ul> <p>We are planning to develop the work already carried out by the CC members by developing</p>	

	<p>its services collectively with infrastructure support from the new post. CC has already started this process through undertaking an audit of member’s services, shared data sources on Dropbox and access to a shared website, but lack staff capacity to progress further to achieve the outlined outputs.</p> <p>All organisations are committed to the CC and aim to deliver joint projects, as well as developing funding and volunteering opportunities for the CC. Therefore, this new post will develop their capacity through funding and infrastructure support between the 14 member organisations. This role will also develop community cohesion opportunities, bringing the different communities and ages together through the consultation processes and providing signposting information in the “Welcome to your new home” packs.</p> <p>The organisational support will ensure the members utilise shared skills, knowledge and resources delivering economies of scale, enabling them to focus on service delivery. It will ensure funding is coordinated and the projects delivered best meet the needs of the local community. We aim for the CC to have a collective offer and be the first point of contact for all residents, funders and service providers.</p> <p>The role will:</p> <ul style="list-style-type: none"> <li>• Develop a volunteer programme for all 14 organisations, with recruitment templates and induction handbook and offering a range of roles and training.</li> <li>• Market the volunteering opportunities and services to maximise engagement.</li> <li>• Promote and market the CC as the primary provider to funders and developers, developing a consortia template bid.</li> <li>• Collate shared intelligence to ensure the range of services and activities meet the needs of the changing community: a shared information hub containing evidence of local need, shared information such as policies etc.</li> <li>• Avoid duplication of activities and maximise use of existing organisations</li> <li>• Implement referral processes between members to ensure residents receive a holistic service which meets all their needs and share monitoring of each beneficiary to minimise admin time.</li> <li>• Establish impact monitoring and evaluation process, risk analysis and quality assurance measures, to encourage joint working.</li> <li>• Submit 6 commission proposals</li> <li>• Submit 6 joint funding applications</li> <li>• Receive 5 invitations to submit proposals</li> <li>• Deliver 6 joint projects by the consortium to benefit the key groups – the unemployed, vulnerable, youth, and children.</li> <li>• Increase membership of the CC from 14 to 25 organisations</li> </ul>
7.	<p><b>Which priority area will the project / initiative address?</b></p> <p><input type="checkbox"/> Improving community safety</p> <p><input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input checked="" type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>
8.	<p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p><b>Colindale Consortium (CC) originally known as the Grahame Park Consortium started in</b></p>

	<p>2014 as partnership of 14 organisations. It aims to "Work together to improve the quality of life of people in Grahame Park and beyond, by sharing knowledge, resources and expertise, assisting local groups to sustain themselves and attract funding".</p> <p>The area of benefit will be Colindale ward</p> <p>The project will benefit the local area in a range of ways, these include;</p> <ul style="list-style-type: none"> <li>• Recruiting local people as volunteers, this will increase their skills and confidence while also benefitting local projects in the community that meet local needs.</li> <li>• Increasing the awareness locally of local projects that will lead to more local people accessing local projects and services.</li> <li>• Increasing the take up of local projects by local people</li> <li>• Involving local residents in developing and implementation of new initiatives that meet local needs</li> <li>• Assisting new residents engage in the local community</li> <li>• Set up and deliver 6 new community activities in the area</li> </ul>
9.	<p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>CC member services currently engage 5,015 beneficiaries a year, 3,193 of whom are Colindale residents. Members deliver a range of services, including the following:</p> <ul style="list-style-type: none"> <li>• Supporting families to stay together (who report their improved well-being and happiness).</li> <li>• Mentoring to improve healthy eating and lifestyle training.</li> <li>• Supporting children in education to acquire improved ICT skills (for example, 200 people have improved digital skills and gained a level 1 in City and Guilds).</li> <li>• Delivered ESOL, Women’s Return to Work, and Business Admin Skills courses to local adults.</li> <li>• Provided counselling to 24 local adults.</li> <li>• Supported 9 BAME men with group counselling.</li> <li>• Supported and promoted furniture re-use project.</li> <li>• Supporting small business start-ups by training residents in sewing skills and clothes repair.</li> <li>• 269 volunteers have been engaged, developing skills to increase access to work and training and improving well-being and reducing isolation.</li> <li>• In-depth consultation with groups and residents.</li> <li>• Manage 2 local community centres with activities including community drop in and community play group.</li> <li>• Local community website and mobile App.</li> </ul>
10.	<p><b>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</b></p>
	<ul style="list-style-type: none"> <li>• More residents engaged, with increased skills and building the community</li> <li>• A new community that feels integrated in the neighbourhood.</li> <li>• More coordinated and connected voluntary sector</li> <li>• More connected smaller community organisations</li> <li>• Consortium meeting the needs of Colindale</li> </ul>

11.	<b>How many people do you predict will benefit from this project or initiative?</b> Please state how you have arrived at this number
	<b>We are currently reaching 5015 people, 3193 live in Colindale. The funding will mean we can increase the number of local volunteers by 50 and increase the number accessing CC support by 450 over 3 years.</b>
12.	<b>What evidence of need is there for this project?</b> Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.
	<p><b>Colindale Ward is an area in North West London NW9 in the London Borough of Barnet (LBB). It has a population of around 18,727 residents of which 1,711 live on the Grahame Park Estate (Source Colindale Ward profile March 2013 LBB).</b></p> <p><b>Grahame Park comprises ten LSOAs, three of which are in the 10% most deprived nationally and a further two in the 15% most deprived. In Colindale ward 78% of the LSOAs are in the 50% most disadvantaged, (IMD).</b></p> <ul style="list-style-type: none"> <li>• <b>There are 8250 people per sq km in Colindale, nearly double the Barnet average (GLA Population Predictions).</b></li> <li>• <b>59.9% of residents in Colindale are BAME and 52.7% of residents were not born in the UK. In addition, 23.2% of households do not have English is not the first language. (Census 2011)</b></li> <li>• <b>In 2013 there were 9,000 jobs in the ward (Business Register and Employment Survey)</b></li> <li>• <b>In 2014 18.9% of children were in out of work households in Colindale compared to 10.6% in Barnet (HMRC)</b></li> <li>• <b>The crime rate in Colindale has risen significantly on previous years from 70 crimes per 1000 people in 2013/14 to over 86 crimes per 1000 people in 2015/16, far surpassing the borough average and nearing the Metropolitan Police Average (Metropolitan Police).</b></li> <li>• <b>Mental health is a priority in Barnet Joint Health &amp; Well Being Strategy</b></li> </ul> <p><b>402 interviews were carried out as part of a community research project conducted by residents in 2015 and highlighted a lack of services. The main improvements residents want are:</b></p> <ul style="list-style-type: none"> <li>• <b>Jobs and training (41%)</b></li> <li>• <b>Improved public spaces (41%)</b></li> <li>• <b>Involving residents in the decision making of the regeneration process. (38%)</b></li> <li>• <b>Improved youth facilities &amp; affordable activities for children (22%).</b></li> </ul> <p><b>Therefore, CC members provide services to families in need with children living in lone parent, non-English speaking and deprived families and those with a long term health issues. During 2015/16 services CC members supported 5,015 people made up of the following local people:</b></p> <ul style="list-style-type: none"> <li>• <b>784 BAME</b></li> <li>• <b>594 children</b></li> <li>• <b>364 unemployed people</b></li> <li>• <b>316 Refugees and asylum seekers</b></li> <li>• <b>81 with mental health issues</b></li> <li>• <b>75 with long term health issues.</b></li> </ul> <p><b>Evidence has linked areas experiencing deprivation (defined by IMD) with low rates of volunteering. Volunteering is of substantial benefit to the local community with Housing Association Charitable Trust (HACT) 2016 figures from the Social Value of £3,249 per individual volunteering. This benefit is particularly useful for those who are unemployed or</b></p>



	<p>with long term health issues.</p> <p>During 2015/16 CC engaged and supported 269 volunteers, who worked 21,161 hours. However only 18% of these volunteers were from the Colindale area. The volunteers engaged were 58% BAME and 9 % unemployed. 62.5% of residents in the area are economically active compared to the Barnet average of 67.8% (Census 2011) and therefore, we aim to target volunteering opportunities to those unemployed and or with long term or mental health issues, to increase skills to increase access to work and training.</p>
13.	<p>Please demonstrate below how local people have been involved in developing this proposal</p>
	<p>Colindale Consortium (CC) originally known as the Grahame Park Consortium started in 2014 as partnership of 14 organisations.</p> <p>Majority of CC members work and live in Colindale, therefore we have the local knowledge and relationships to hear and understand what local people want.</p> <p>The 402 interviews carried out as part of a community research project conducted by residents in 2014 highlighted a lack of services and the main improvements residents want are:</p> <ul style="list-style-type: none"> <li>• Jobs and training (41%)</li> <li>• Improved public spaces (41%)</li> <li>• Involving residents in the decision making of the regeneration process. (38%)</li> <li>• Improved youth facilities and affordable activities for children (22%)</li> </ul>
14.	<p>How will the project or initiative be promoted to local residents?</p>
	<p>The consortium has an established marketing strategy and uses Member organisations to promote the work of the consortium through their own websites, newsletters, and personal contacts, activities and Twitter feeds.</p>
<b>PART THREE: PROJECT DELIVERY</b>	
15.	<p>What are the project timelines?</p>
	<p><b>Year One</b></p> <ul style="list-style-type: none"> <li>• Recruit worker</li> <li>• Develop clear organisational systems for the Consortium and put systems in place to plan, deliver, monitor and evaluate the impact of projects</li> <li>• Developing closer links between consortium organisations. This will include setting up procedures and administration needed by the consortium</li> <li>• Develop systems for the Consortium to monitor projects and asses their social value</li> <li>• 2 applications for funding to deliver Consortium projects</li> </ul> <p><b>Year 2</b></p> <ul style="list-style-type: none"> <li>• Build on membership</li> <li>• Enrol 25 new resident volunteers on projects</li> <li>• Deliver 1 project</li> <li>• Begin delivery on 2 projects</li> <li>• Make 4 Funding applications</li> </ul> <p><b>Year 3</b></p>

	<ul style="list-style-type: none"> <li>• Make 4 funding applications</li> <li>• Deliver and complete 3 projects</li> <li>• Enrol 25 new residents volunteers on projects</li> </ul>
16.	<b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>
	<p>We have received 50% of the £97,867.77 funding required to deliver this post 4 days a week for 3 years from Genesis Housing Association. Therefore, we are applying for additional funding to Barnet Council of £9,999.00</p> <p>The Development Worker has a challenging role, working across a number of priorities, with a large group of organisations of different experiences and skill sets in an area in which residents are facing change and uncertainty. If successful the £9,999.00 will contribute to the remainder of funding required for this role.</p> <p>If successful, part of the CC and Development Worker's role will be to develop a long-term fundraising strategy. We would incorporate on-costs and core funding for the sustainability of the post as part of the ongoing consortium applications for projects and activities.</p> <p>A number of partners e.g. Community Barnet, Home-Start Barnet, The RAF Museum are well-placed to advise on additional methods of sustainability for the Consortium and individual organisations, such as traded services, crowd-funding and event fundraising.</p> <p>The CCT are currently making other applications to support and develop this role (to Genesis Housing Association, The Drapers Fund and the Department for Communities and Local Government)</p>
17.	<b>Who will be responsible for the delivery of the project?</b>
	The Colindale Communities Trust
<b>PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY</b>	
18.	Is the applicant or organisation part of a constituted group / organisation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end). <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	<b>Are there any safeguarding issues that need to be considered?</b>
	No

<b>22.</b>	<b>Are there any equality issues related to this project?</b>	
	Consortium members currently engage a range of residents whom often face multiple barriers to their involvement e.g. disabled people, people with disabilities, young people, older people. Consortium members will use their understanding of the area, relationships with different groups within the community to ensure the project engages all the sections of community	
<b>23.</b>	<b>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>23.1</b>	<b>If yes, please state where funding has been sought from</b>	
	Funder: Genesis Housing Association	Amount: £97,867.77      Date: October 2016
	Funder: Drapers Fund	Amount: £15,000.00      Date: January 2017
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
	Funder:	Amount:      Date:
<b>24.</b>	<b>Date</b>	<b>11<sup>th</sup> January 2017</b>

This page is intentionally left blank

PART ONE: ABOUT YOU	
1.	<p><b>Area Committee</b> To find out about Area Committees, click here</p> <p><input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee</p>
2.	<p><b>Members Item brought by:</b> Councillor Val Duschinsky</p>
3.	<p><b>Proposed organisation or Council department to deliver the proposal:</b> Philipa Welch on behalf of The Friends of Mill Hill Park and</p>
4.	<p><b>What is the total cost of the project?</b> Benches £6725.00 – including delivery</p>
5.	<p><b>How much Area Committee funding are you applying for?</b> £6,725.00</p>
PART TWO: ABOUT YOUR PROJECT	
6.	<p><b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.</p> <p>Replacing and adding to the Benches in Mill Hill Park (see attached Survey)</p>
7.	<p><b>Which priority area will the project / initiative address?</b></p> <p><input type="checkbox"/> Improving community safety <input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence <input type="checkbox"/> Supports local people to improve their skills or find employment <input type="checkbox"/> Support local businesses <input type="checkbox"/> Improves the local environment</p>
8.	<p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>Mill Hill Ward – The area is Mill Hill, it will encourage use of the park where seating is at present limited.</p>
9.	<p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>All users of the park especially the elderly and children.</p>

10.	<b>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</b>
	<b>More people will be able to use the park for exercise and relaxation.</b>
11.	<b>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</b>
	<b>Over the course of a year many hundreds will be able to enjoy the park.</b>
12.	<b>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</b>
	<b>Members of the Committee have been approached many times to ask for more seating. There are 3 bases which need to have seats which have not been replaced. (See Survey)</b>
13.	<b>Please demonstrate below how local people have been involved in developing this proposal</b>
	<b>The Committee of 1 people have been involved in this application, two of whom are local Councillors, the rest are local residents and park users.</b>
14.	<b>How will the project or initiative be promoted to local residents?</b>
	<b>It will be written up in our newsletter, twice a year and be posted on our Notice Board in the park.</b>

<b>PART THREE: PROJECT DELIVERY</b>	
<b>15.</b>	<b>What are the project timelines?</b>
	The Council make the benches to order and we would hope that if something is agreed soon they would be installed for Summer 2017.
<b>16.</b>	<b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>
	<p>Breakdown</p> <p>Branches: 7X£875=£6,125.00            Delivery: £600 approx.</p> <p>£6,125+£600= £6,725.00</p> <p>The £875 is the price obtained from the parks department.</p>
<b>17.</b>	<b>Who will be responsible for the delivery of the project?</b>
	<p>Barnet Council            Martin Thompson            Project Community Support Officer            Green Spaces and Street Scene            London Borough of Barnet</p>
<b>PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY</b>	
<b>18.</b>	<b>Is the applicant or organisation part of a constituted group / organisation?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>18.1</b>	<b>If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
<b>18.2</b>	<b>If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>19.</b>	<b>Does the proposed delivery organisation have a Safeguarding policy?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>20.</b>	<b>Does the proposed delivery organisation have an Equalities and Diversity policy?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

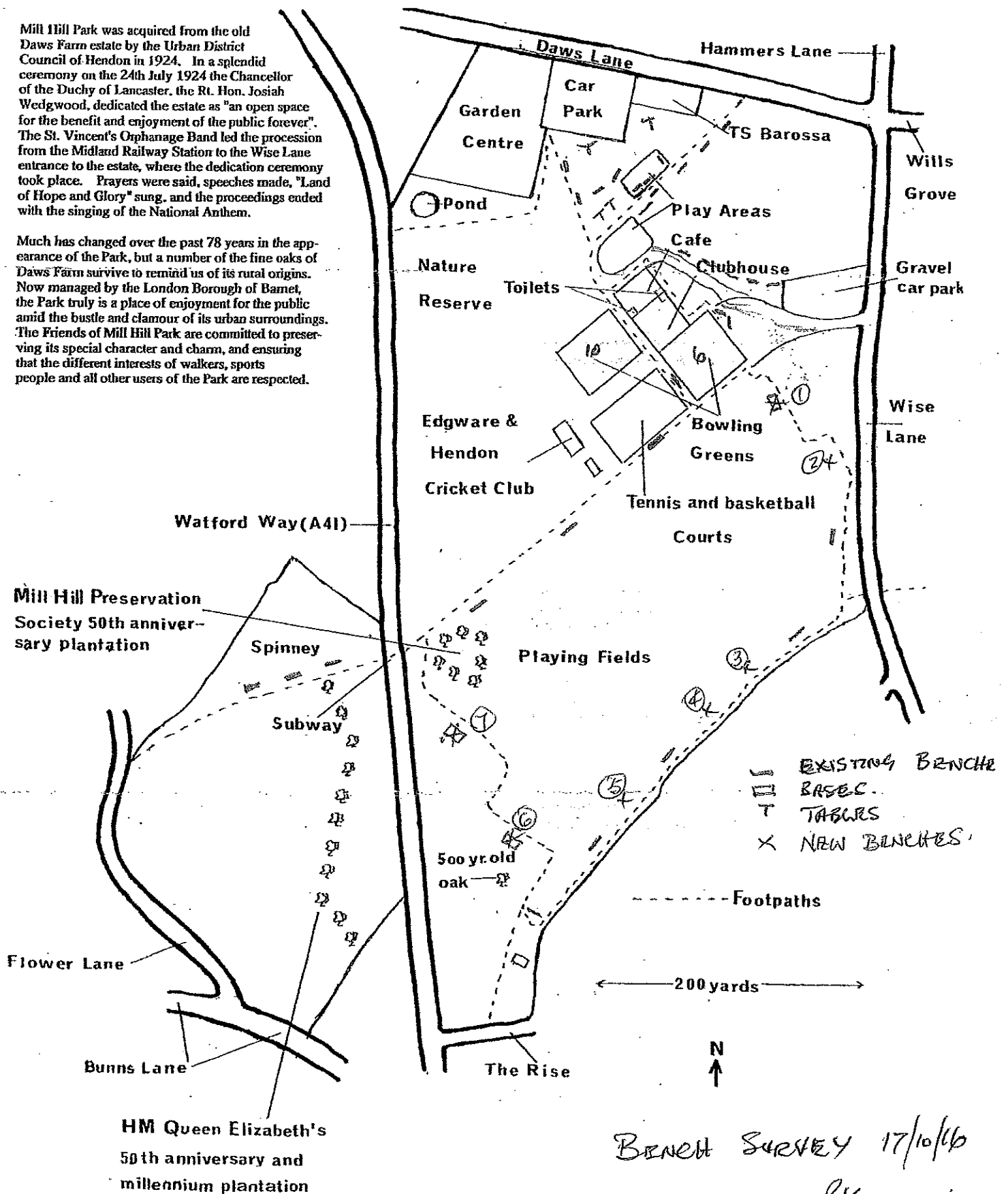
<b>21.</b>	<b>Are there any safeguarding issues that need to be considered?</b>	
	No.	
<b>22.</b>	<b>Are there any equality issues related to this project?</b>	
	Everyone can use the benches.	
<b>23.</b>	<b>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>23.1</b>	<b>If yes, please state where funding has been sought from</b>	
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
	Funder:	Amount:                      Date:
<b>24.</b>	<b>Date – 14/11/2016</b>	



# MILL HILL PARK NW7

Mill Hill Park was acquired from the old Daws Farm estate by the Urban District Council of Hendon in 1924. In a splendid ceremony on the 24th July 1924 the Chancellor of the Duchy of Lancaster, the Rt. Hon. Josiah Wedgwood, dedicated the estate as "an open space for the benefit and enjoyment of the public forever". The St. Vincent's Orphanage Band led the procession from the Midland Railway Station to the Wise Lane entrance to the estate, where the dedication ceremony took place. Prayers were said, speeches made, "Land of Hope and Glory" sung, and the proceedings ended with the singing of the National Anthem.

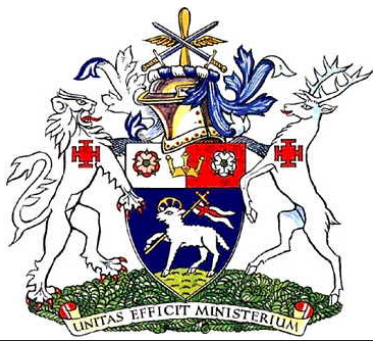
Much has changed over the past 78 years in the appearance of the Park, but a number of the fine oaks of Daws Farm survive to remind us of its rural origins. Now managed by the London Borough of Barnet, the Park truly is a place of enjoyment for the public amid the bustle and clamour of its urban surroundings. The Friends of Mill Hill Park are committed to preserving its special character and charm, and ensuring that the different interests of walkers, sports people and all other users of the Park are respected.



BENNET SURVEY 17/10/66

PK.  
SUGGESTED NEW BENCHES 1

This page is intentionally left blank



**Hendon Area Committee**  
**20 February 2017**

<b>Title</b>	<b>Area Committee Grants Funding</b>
<b>Report of</b>	Interim Head of Finance, Commissioning Group
<b>Wards</b>	All
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendix 1 – Allocation of grants and balance available – General Reserve Appendix 2 – allocation of grants, spend and balance available – CIL Reserve
<b>Officer Contact Details</b>	Patricia Phillipson, Interim Head of Finance, Commissioning Group E: <a href="mailto:patricia.phillipson@barnet.gov.uk">patricia.phillipson@barnet.gov.uk</a>

**Summary**

This report is to update the Committee of the budget allocations for the Hendon Area Committee, to enable consideration of further applications for funding during 2016/17.

**Recommendations**

- 1. That the Hendon Area Committee notes the amount available for allocation during 2016/17, as set out in Appendices 1 and 2.**

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of funding to the Hendon Area Committee, the approvals and payments to date. This will enable the Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 10<sup>th</sup> June 2014, the Policy and Resources Committee agreed that £100,000 per year over the next four years (up to and including 2017/18) should be allocated to each of the Council's three Area Committees, subject to agreement of detailed arrangements for the governance, accountability and prioritisation of these budgets by the Community Leadership Committee.
- 1.3 On 9<sup>th</sup> July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes. The funding from CIL is in addition to the £100,000 a year that is available to each Area Committee until 2017/18.
- 1.4 The CIL element had over allocated in 2015/16 by £11,000 so this has been reduced from the 2016/17 budget.
- 1.5 The unused balance for the general reserve at the end of 2015/16 was carried forward and added to the 2016/17 budget.
- 1.6 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 20% of the original estimate will require an explanation to enable the committee to agree any additional funding. The actual costs of the works, to date, have now been analysed and this report enables members to compare with the estimate. There are two schemes where expenditure is 20% above the estimate (see 2. below).
- 1.7 The net underspend on the CIL funded projects has been added to the balance available.
- 1.8 Detail as to the activity to date of this Area Committee and the balance available are attached at appendix 1 and appendix 2 to this report.

## **2. CIL activity**

- 2.1 Junction improvements: Page Street, Bunns Lane, Pursley Road (approval 26 October 2016) – this was approved for £10,000 and estimated spend is £17,000 – this is referred to in the report ‘Progress update on Hendon Area Committee Actions February 2017’ also on the agenda for this meeting.
- 2.2 Pursley Road double mini roundabout (approval 13 January 2016) – this was approved for £7,000 and estimated spend is £11,517.

## **3. REASONS FOR RECOMMENDATIONS**

- 3.1 Funding has been allocated to various organisations and this will enable the committee to note the amount available for future allocation.

## **4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 4.1 No alternative options were considered

## **5. POST DECISION IMPLEMENTATION**

- 5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the area committee general reserves based on member supported applications and from the area committee CIL reserve for requests for infrastructure related surveys and works.

## **6. IMPLICATIONS OF DECISION**

### **6.1 Corporate Priorities and Performance**

- 6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan’s objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- Appendices 1 and 2 show the amounts allocated and the committee balance remaining.
- The remaining balance following any allocations approved at this meeting will be transferred to a reserve and carried forward for use in the next financial year.

### **6.3 Social Value**

- 6.3.1 Not applicable to this report

### **6.4 Legal and Constitutional References**

The Council’s Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee:

- (4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

**6.5 Risk Management**

There are no risks to the Council as a direct result of this report

**6.6 Equalities and Diversity**

There are no equality and diversity issues as a direct result of this report.

**6.7 Consultation and Engagement**

There are no equality and diversity issues as a direct result of this report

**7. BACKGROUND PAPERS**

Policy & Resources Committee, 10 June 2014

<http://barnet.moderngov.co.uk/documents/s15260/Area%20Sub-Committees%20Budget%20Arrangements.pdf>

Community Leadership Committee, 11 September 2014

<http://barnet.moderngov.co.uk/documents/s17459/Community%20Participation%20Strategy%20-%20Area%20Committee%20Budget%20Arrangements%20and%20Wider%20Community%20Funding.pdf>

Policy & Resources Committee, 14 October 2014

<http://barnet.moderngov.co.uk/documents/s18280/Area%20Committee%20budget%20allocation%20proposals.pdf>

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Appendix 1

Hendon	2016/17 Budget Allocation (General Reserve)	Date of Committee Approvals
	£	
<b>Budget allocation</b>	100,000	
<b>Budget C/Fwd</b>	94,396	
Allocation through the Corporate Grants programme	(17,000)	
Mesila UK Family counselling service	(8,500)	06/07/2016
Barnet Neighbourhood Watch	(9,999)	06/07/2016
Community Barnet - employment skills and community cohesion project	(7,837)	
Mill Hill markets programme, Mill Hill Neighbourhood Forum	(9,999)	26/10/2016
	141,061	
<b>on hold/rejected but to be reconsidered</b>		
Jewish Migraine Foundation (subject to approvals of £3,300 from the other two area committees)	(3,300)	06/07/2016
Boys Club House (subject to approvals of £3,333 from the other two area committees)	(3,333)	26/10/2016
Paperweight Trust (subject to approvals of £3,333 from the other two area committees)	(3,333)	26/10/2016
ADDISS	(9,999)	26/10/2016
Balance Remaining	121,096	

Hendon	2015/16 Budget Allocation (General Reserve)	Date of Committee Approvals
	£	
<b>Budget allocation</b>	100,000	
<b>Budget C/Fwd</b>	26,103	
Allocation through the Corporate Grants programme	(17,000)	
Bunns Lane zebra crossing (+£23.5k CIL)	(8,500)	30/03/2016
Brookside Walk Play Area	(6,207)	30/03/2016
<b>Balance remaining</b>	<b>94,396</b>	

Hendon	2014/15 Budget Allocation	Date of Committee Approvals
	£	
<b>Budget allocation</b>	100,000	
<b>Budget C/Fwd</b>		
Grahame Park Independent Living	(4,000)	15/01/2015
Ambitious about Autism	(2,500)	15/01/2015
Love Burnt Oak CReSH (Community Resource & Support)	(8,970)	15/01/2015
West Hendon Community Group	(7,000)	15/01/2015
Barnet War Memorial s Association	(1,500)	15/01/2015
Mill Hill Neighbourhood Forum	(9,999)	15/01/2015
Trainingship Broadship	(9,250)	15/01/2015
Herts Baseball Club - see below	(1,107)	15/01/2015
Barnet Association of Tamil Elders	(9,999)	15/01/2015
Nutmeg Community	(6,340)	15/01/2015
Home Start Barnet	(9,999)	15/01/2015
MigdalEmunah	(4,340)	15/01/2015
Herts Baseball Club - withdrew application	1,107	
<b>Total/ Balance remaining</b>	<b>26,103</b>	

This page is intentionally left blank



Hendon	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Underspends to be reallocated / (Above allocation - who pays?)	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
<b>Budget allocation</b>	<b>150,000</b>							
<b>Budget C/Fwd (over allocation in 2015/16)</b>	<b>(11,000)</b>							
Southbourne Avenue, Edgeware	(1,000)	543	543	(457)	Yes	Yes	(457)	21/10/2015
Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road	(5,000)		5,000	0	No	No		06/07/2016
Mill Hill Neighbourhood forum, pocket park	(12,000)		12,000	0	No	No		06/07/2016
Salcombe Gardens uplift, Mill Hill (Mayors Shop front project, match funding)	(20,000)		20,000	0	No	No		06/07/2016
Bell Lane/Green Lane junction (petition) - feasibility for zebra crossing	(5,000)		5,000	0	No	No		26/10/2016
Oakleigh Gardens HA8 request for CPZ, consultation	(2,500)		2,500	0	No	No		26/10/2016
Page st/bunns Lane/Pursely road - Junction improvements - double mini roundabout.	(10,000)		17,000	7,000	No	No		26/10/2016
Sunnyfield school, Greyhound Hill -feasibility pedestrian facility	(5,000)		5,000	0	No	No		26/10/2016
Lubavitch of Edgeware Kindergarten - keep markings and warning signs (230 Hale Lane)	(3,000)		3,000	0	No	No		26/10/2016
Deansbrook road - improved signage (Burnt Oak & Mill Hill)	(5,000)		5,000	0	No	No		26/10/2016
Colin close - feasibility study for double yellow lines	(5,000)		2,000	(3,000)	No	No		26/10/2016
Sydney Grove/Heriot road - feasibility study for double yellow lines	(5,000)		2,000	(3,000)	No	No		26/10/2016
Beechwood close/Hale Grove Gardens - feasibility study for double yellow lines	(5,000)		2,000	(3,000)	No	No		26/10/2016
Garden City parking/Chiltern Road/Manns Road - feasibility study for CPZ	(5,000)		5,000	0	No	No		26/10/2016
Edgeware Way - feasibility for footway parking (re white lines)	-		-					26/10/2016
	(88,500)	50,500	543	86,043	(2,457)		(457)	
<b>on hold/rejected but to be reconsidered</b>								
Arundel Gardens footway parking. £2,000 as per the update report, but still on hold.	(5,000)							
<b>2015/16 Underspends returned to CIL reserve</b>	<b>18,358</b>							
<b>2016/17 Underspends (to date) returned to CIL reserve</b>	<b>457</b>							
<b>New Balance</b>	<b>64,315</b>							

Hendon	2015/16 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Underspends to be reallocated / (Above allocation - who pays?)	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
	150,000							
Business Parking bays - Cheyne Walk	(5,000)	1,158	3,000	(2,000)	No	No		21/10/2015
Edgewarebury Lane - crossing	(15,000)	4,701	15,000	0	No	No		21/10/2015
West Hendon Highway Issue signage	(5,000)	0	5,000	0	No	No		21/10/2015
Watford Way/Apex corner parking - Feasibility	(20,000)	0	20,000	0	No	No		21/10/2015
Mathilda Marks Zebra crossing (with bunns lane/hale lan	(15,000)	1,309	15,000	0	No	No		21/10/2015
Shirehall lane - yellow lines	(5,000)	2,007	2,007	(2,993)	Yes	Yes	(2,993)	21/10/2015
Abercorn Road Traffic scheme (£10k & £7k)	(17,000)	14,625	15,625	(1,375)	Yes	Yes	(1,375)	13/01/2016
Pursley Road double mini roundabout	(7,000)	11,517	11,517	4,517	No	No		13/01/2016
Pursley Road traffic scheme	(16,000)	9,510	9,510	(6,490)	Yes	Yes	(6,490)	13/01/2016
Bunns Lane zebra crossing (this also has £8,500 allocated from General Reserve, £32,500 in total)	(23,500)	12,666	23,500	0	No	No		30/03/2016
Hale Lane Zebra crossing	(25,000)	13,484	25,000	0	No	No		30/03/2016
Pursley/Devonshire Roads - implement traffic scheme (now LIP funded)	(7,500)		0	(7,500)	Yes	Yes	(7,500)	30/03/2016
	(11,000)	70,977	145,159	(15,841)			(18,358)	
<b>on hold</b>								
- Arundel Gardens footway parking	(5,000)							21/10/2015
- Southbourne Avenue, Edgeware	(25,000)							
	<b>(41,000)</b>							

This page is intentionally left blank

	<h2>Hendon Area Committee</h2> <h3>20 February 2017</h3>
<p><b>Title</b></p>	<p><b>Progress update on Hendon Area Committee Actions February 2017</b></p>
<p><b>Report of</b></p>	<p>Commissioning Director for Environment</p>
<p><b>Wards</b></p>	<p>Edgware, Hendon, West Hendon, Mill Hill, Hale, Colindale, Burnt Oak</p>
<p><b>Status</b></p>	<p>Public</p>
<p><b>Urgent</b></p>	<p>No</p>
<p><b>Key</b></p>	<p>No</p>
<p><b>Enclosures</b></p>	<p>Appendix 1 – Progress update report on actions requested by Hendon Area Committee.</p>
<p><b>Officer Contact Details</b></p>	<p>Mario Lecordier – Strategic Lead, Transport and Highways  <a href="mailto:Mario.lecordier@barnet.gov.uk">Mario.lecordier@barnet.gov.uk</a>                  Tel: 020 8359 5258</p> <p>Richard Chalmers – Associate Director (Highways)                  Email: <a href="mailto:Richard.chalmers@capita.co.uk">Richard.chalmers@capita.co.uk</a>                  Tel: 07713 787346</p>

<h2>Summary</h2>
<p>This report provides Hendon Area Committee with an update on the actions agreed by the Committee on 26 October 2016, on-going Committee approved schemes and new requests that were considered by the Hendon Area Committee.</p> <p>Appendix 1 of this report provides a summary of the actions requested by the Committee, progress made to date, action required by officers and recommendations to be considered by Hendon Area Committee.</p>

## **Recommendations**

**1. That the Committee notes the update and actions set out in Appendix 1 of this report.**

**2. In the matter of Manns Road/Garden City/Chilton Road – Edgware CPZ Review**

- i. That the Hendon Area Committee give instruction to the Commissioning Director for Environment to liaise with Ward Councillors in developing proposals to amend the Edgware CPZ in Manns Road/Garden City (and Chilton Road),**
- ii. That the Hendon Area Committee, give instruction to the Commissioning Director for Environment to, once proposals have been developed following liaison with Ward Councillors, carry out a statutory consultation on proposals to amend the operational hours in these roads to Monday to Sunday 8am to 11pm;**
- iii. That subject to no objections being received to the statutory consultation, referred to in recommendation ii, the Committee instruct officers to introduce the changes to the operational hours to Monday to Sunday 8am to 11pm;**
- iv. That the Committee agree that if any objections are received as a result of the statutory consultations, referred to in recommendation ii, the Commissioning Director for Environment will consider and determine whether the proposed changes should be implemented or not, and if so, with or without modification.**
- v. That the Committee noted that an allocation of £5,000 from this year's CIL Area Committee budget has already been agreed to investigate amendments to operation hours of the CPZ in these roads.**

### **1. WHY THIS REPORT IS NEEDED**

1.1 This report provides a progress update and recommended actions of the actions requested by the Hendon Area Committee. These are referenced for the purpose of tracking progress and reporting back to future Committee meetings.

### **2. REASONS FOR RECOMMENDATIONS**

2.1 The recommendations provide actions following the meeting on 26 October 2016 and previous Hendon Area Committee meetings.

2.2 Appendix 1 provides a progress update on all actions/schemes previously approved for progression by the Hendon Area Committee. It should be noted that not all of these schemes are Area Committee funded but some are

funded using alternative funding such as Local Implementation Plan (LIP) funding 2016/17 and/or the 2016/17 Capital allocation for Pavement Work.

### **Manns RoadGarden City/Chilton Road – Edgware CPZ Review**

- 2.3 At the October Hendon Area Committee a Members Item was heard. where the published notes state:
- 2.4 *Member's Item – Councillor Helena Hart: Request for a CPZ feasibility for Garden City Parking/Chiltern Road/Manns Road*  
*Councillor Hart outlined that this item related to a request for a feasibility study to create a specific CPZ for Garden City, Manns Road and Chiltern Road Edgware only, to end at 11pm.*

*Committee RESOLVED the following:-*

- 1. To allocate up to £5,000 CIL funding to undertake CPZ feasibility study.*
  - 2. That the Commissioning Director for Environment instructs officers to undertake work described above and report findings and costs to the next meeting of the Hendon Area Committee.*
- 2.5 However, in order to progress the scheme, to address the on-going concerns of the residents, the Committee are asked to approve the recommendation that the decision is amended to enable the changes to proceed straight to Statutory Consultation rather than the requirement to report back on the outcome of the feasibility study. There is also a request to review the inclusion of Chilton Road which will be discussed further with Ward Councillors. It is proposed that the operational hours of the CPZ will be amended to Monday to Sunday 8am to 11pm in these roads, in agreement with Ward Councillors.
- 2.6 The statutory consultation would be undertaken in March 2017 and run for 3 weeks.
- 2.7 The Statutory Consultation can be undertaken using the previously agreed £5,000, however, it should noted that additional funding is likely to be required from the Committee to implemented any approved changes.

### **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 Officers have assessed the appropriate actions needed to progress the requests of the Hendon Area Committee and have set out the appropriate recommendations. There are no alternative options to consider. However, the Committee could decide not to proceed with the recommended options or commission further feasibility studies or detailed design.

### **4. POST DECISION IMPLEMENTATION**

- 4.1 Following the decision of the committee, actions listed in the progress report (Appendix 1) will be followed up, commissioned and tracked. Reports will be

provided to a future Committee where stated. The Commissioning Director for Environment is responsible for maintaining a log of actions arising from area committees and commissioning the works. The Commissioning Director for Environment will ensure that items are progressed to committees for decisions and/or updates as and when required.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

5.1.1 The Area Committee Budgets contribute to the objectives as set out in the Council's 2015-2020 Corporate Plan:

*That Barnet's local environment will be clean and attractive, with well-maintained roads and pavements, flowing traffic, increased recycling and less waste sent to landfill.*

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 The cost implications of the actions requested by the Committee for the individual schemes were agreed at previous Hendon Area Committees. These will be funded from either the 2016/17 budget for the area committee or the 16/17 Capital allocation for Pavement Work.

5.2.2 The Committee should note that there are possible further cost implications to the council relating to the individual schemes. These costs will be detailed in the proposed update reports or specific scheme reports presented at future Committee meetings for Members to consider and authorise, reject or refer to the Environment Committee.

5.2.3 Scheme funded using The LIP funding 'Corridors, Neighbourhoods and Supporting Measures Programmes 2016/17' are detailed in Appendix 1. For the LIP 2016/17 Programme and of the £3,413,000 allocation £1,300,000 has been identified for the following generic areas:- Traffic Management and Road Safety Programme (£500,000), School Travel Schemes Programme (£500,000), Parking Review Programme (£100,000) and 20mph Schemes programme (£200,000).

### **5.3 Social Value**

5.3.1 Not relevant to this report.

### **5.4 Legal and Constitutional References**

5.4.1 Under the Council's Constitution, 15A Responsibility for Functions, Annex A – the terms of reference of the Area Committees includes to:

- Discharge any functions, within the budget and policy framework agreed by Policy and Resources Committee, of the theme committees that they agree are more properly delegated to a local level including but not limited to local highways and safety schemes;
- Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee."

- Powers to deal with small public works.

5.4.2 The Traffic Management Act 2004 places an obligation on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.4.3 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984.

## 5.5 Risk Management

5.5.1 If the Council did not carry out due diligence in conducting the proposed approach to interventions requested by the Committee for example consultation and feasibility studies there would be a risk that resources would not be used effectively or that the full cost implications of implementing the actions of the committee are not identified. Therefore the approach recommended in this report mitigates this risk and ensures that the Committee are able to make informed decisions on actions which are supported by an assessment of the works required, full cost implications and realistic time scales for completion. This approach also ensures the management of expectation of members and residents and promotes transparency.

5.5.2 Schemes address issues such as road safety, schemes will improve the safety and would also help to reduce potential accidents. Schemes will also be beneficial in reducing congestion and where traffic is kept moving the emissions from vehicles are reduced, thereby reducing air pollution.

5.5.3 However, schemes also include construction elements with inherent hazards.

## 5.6 Equalities and Diversity

5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have 'due regard' to achieving a number of equality goals:

- (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act;
- (ii) to advance equality of opportunity between those with protected characteristics and those without; and
- (iii) to foster good relations between persons with a relevant protected characteristic and those without.

The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

5.6.2 With regard to the council's public sector equality duty under section 149 of the Equality Act 2010, it is not considered that the proposals in this report will

disproportionately disadvantage or benefit members of any protected group.

5.6.3 Individual proposals have been or will be subject to further consideration of equalities impacts as they are developed and approved.

5.6.4 LB Barnet Council owes a duty of care to all road users and endeavours to ensure a safe environment for vulnerable user groups.

## 5.7 Consultation and Engagement

5.7.1 Consultation and engagement required for each action is set out in the progress report – Appendix 1.

## 5.8 Insight

5.8.1 Not relevant to this report.

## 6. BACKGROUND PAPERS

6.1 The report of 27 January 2015 Environment Committee Highways Planned Maintenance 2015-16

<http://barnet.moderngov.co.uk/documents/s20549/Highways%20Planned%20Improvement%20Programme%20201516.pdf>

6.2 Report to Environment Committee, 11 June 2015 – Role of Area Committees – Managing Highways Priorities.

<https://barnet.moderngov.co.uk/documents/s23705/Review%20of%20Area%20Committees%20their%20relationship%20with%20the%20Environment%20Committee.pdf>

6.3 Minutes of previous minutes that are relevant to Appendix 1 can be found here: <http://barnet.moderngov.co.uk/ieListMeetings.aspx?Committeeld=717>

6.4 An update on the review of Area Committee Actions (2015-2016) Report to Hendon Area Committee 21 October 2015.

<http://barnet.moderngov.co.uk/documents/s26623/An%20update%20on%20the%20review%20of%20Area%20Committee%20Actions%202015-2016.pdf>

6.5 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 13 January 2016.

<http://barnet.moderngov.co.uk/documents/s28661/Hendon%20Area%20Committee%20Progress%20Report.pdf>



6.6 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 30 March 2016.

---

<https://barnet.moderngov.co.uk/documents/g8283/Printed%20minutes%2030th-Mar-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=1>

---

6.7 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 6 July 2016.

---

<https://barnet.moderngov.co.uk/documents/g8660/Agenda%20frontsheet%2006th-Jul-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=0>

---

6.8 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 26 October 2016.

---

<https://barnet.moderngov.co.uk/documents/g8657/Printed%20minutes%2026th-Oct-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=1>

---

This page is intentionally left blank

## Appendix 1: Hendon Area Committee Progress Report (February 2017)

### RAG STATUS

<u>(Blue)</u> <u>Not Started</u>	<u>(Amber)</u> <u>In Progress/on track</u>	<u>(Red)</u> <u>Behind</u>	<u>(Purple)</u> <u>On hold</u>	<u>(Green)</u> <u>Completed</u>
-------------------------------------	-----------------------------------------------	-------------------------------	-----------------------------------	------------------------------------

REF	Expected Outcome	Ward	Estimated costs	Lead Officer	RAG Status and Update
HAC002/2015 (RE20)	<b>Edgwarebury Lane South – Crossing</b> Pedestrian crossing is considered for Edgwarebury Lane.	Edgware	£15k – Area Committee (CIL) Funded	Lisa Wright	Implementation on site by the end of February.  (Amber)
HAC003/2015 (Re34)	<b>West Hendon Highway Issue</b> Issues highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area.	West Hendon	£5K for signage Area Committee (CIL) Funded	Lisa Wright	Implementation has been delayed to Mar 2017.  (Red)
HAC004/2015 (RE38)	<b>Watford Way / Apex Corner – Parking</b> To address parking ‘issues’ in Watford Way/Apex Corner.	Hale/Mill Hill	£20k for feasibility  Area Committee (CIL) Funded	Gavin Woolery-Allen	Scheme approved at July Committee.  Informal Consultation in February/March 2017.  Report back to April 2017

					Committee if required. (Amber)
<b>HAC/020/2016</b>	<b>Bunns Lane Zebra Crossing - Implementation</b>	Hale	£23.5k - Area Committee (CIL) Funded  £8k Area Reserve		Objections resolved.  Implementation end feb/beginning narch 2017  (Amber)
<b>HAC/021/2016</b>	<b>Hale Lane Zebra Crossing - Implementation</b>		£25k - Area Committee (CIL) Funded		Objection received meeting required to resolve objection.  Implementation date will be subject to the resolution of the objections.  (Red)
	<b>Arundel Gardens – Footway Parking</b>  Consideration for footway Parking in Arundel Gardens.	Burnt Oak	£2K – Area Committee (CIL) Funded	Lisa Wright	On-hold until the outcome of the Review of Footway Parking has been completed, A report on this issue to be considered by the March 2017 Environment Committee.  (Purple)
<b>HAC007/2015</b> <b>RE33</b>	<b>Shirehall Lane – Yellow Lines</b>  Request for Yellow lines.	West Hendon	£5K – Area Committee (CIL) Funded	Lisa Wright	Scheme Complete

	<b>New Schemes Agreed at 21 October Area Committee</b>				
<b>HAC009/2015</b>	<b>Abercorn Road VAS and Traffic Scheme – Feasibility Study</b>  (Member Item - Councillor Val Duschinsky)  Review of Road Safety Abercorn Road.	Mill Hill	£10K - Feasibility Study  £7K for VAS  Area Committee (CIL) Funded	Lisa Wright	Feasibility Complete  Scheme Implementation is LIP funded.  Consultation Jan/Feb 2017  (Amber)
<b>HAC010/2015</b>	<b>Pursley Road/Bunns Lane - Double Mini-Roundabout Junction</b>  Improvements to the operation of the double mini-roundabout including pedestrian improvements – Feasibility Study	Mill Hill	£7K - Feasibility Study  Area Committee (CIL) Funded	Lisa Wright	Initial Feasibility Study complete and the results and Options have been discussed with Ward Councillors prior to being reported to the Oct Hendon Area Committee for additional funding approval.  See Ref HAC/027/16 below  (Green)
<b>HAC011/2015</b>	<b>Pursley Road/Devonshire Road Traffic Scheme</b>  Feasibility Study - Improvements to reduce the speed of traffic on Pursley Road and Devonshire Road and improve	Mill Hill	£16K - Feasibility Study  Area Committee	Lisa Wright	Scheme agreed at March Committee however following a site meeting with Ward Councillors additional measures including the investigation of a

	safety for cyclists (excluding the section that has already been identified and agreed for a Traffic Management Scheme).		(CIL) Funded		<p>roundabout at the junction of Devonshire Road/Lee Road/Oakhampton Road. Outcome reported to the July Area Committee.</p> <p>Devonshire Road/Pursley Road marking to be installed in Oct/Nov 2016.</p> <p>Further review request by Committee 6 months after scheme installed, no funding agreed.</p> <p>(Amber)</p>
<b>HAC012/2016</b>	<b>Brent Green – Review of Parking</b>  Requested that the Commissioning Director for Environment conduct a site visit to local businesses, Ward Members and any other interested party to consider the location and any possible improvements to the parking.	West Hendon	Dependent on the outcome of the site meeting and any further action required		<p>Committee agreed a site visit is take place with local businesses and Ward Councillors and other interested parties.</p> <p>Site meeting currently bein arranged.</p> <p>(Red)</p>
<b>HAC/014/2016</b>	<b>Riverdene – Request for installation of Bollards in the grass verge</b>	Hale	£1,500 requires approval by Area Committee from its		<p>Funding not agreed at October Committee –</p> <p>Site meeting requested to discuss proposals to be</p>

			budget		arranged. (Amber)
<b>HAC/015/2016</b> <b>July 16</b>	<b>Booth Road Traffic Review</b>	Colindale/ Burnt Oak	£5,000 Feasibility study  Area Committee (CIL) Funded	GWA	Surveys being undertaken as part of review of the wider area in Autumn 2016.  Second Consultation required as the response rate to the first Consultation was very low.  (Amber)
<b>HAC/016/2016</b> <b>July 16</b>	<b>Greyhound Hill, NW4</b> - Request for Zebra Crossing Feasibility) – Agreed but potentially with no funding	Hendon	£5,000 Feasibility study  Area Committee (CIL) Funded	LW	Results of the feasibility study to be reported to the May Committee for consideration.  (Amber)
<b>HAC/017/2016</b> <b>July 16</b>	<b>Colindeep Lane</b> - Feasibility to deal with Traffic Issues. Agreed but with S106 funding	Colindale	S106 Funded £5k approval – note additional funding would be needed for full assessment of road	LW	Initial meeting held in October/November 2016.  Results of the feasibility study to be reported to the May Committee for consideration.  (Amber)

<b>HAC/018/2016</b> July 16	<b>Lubavitch of Edgware Kindergarten, 230 Hale Lane - SKC</b>	Hale	£3,000	GWA	Statutory Consultation on 19/01/17.  Implementation March 2017, subject to no objections being received.  (Amber)
<b>HAC/021/2016</b> Oct 2016	<b>Deansbrook Road, NW7 Improved pedestrian signage</b>	Hale	<b>Area Committee – CIL</b>  <b>£5,000</b>	JS	Results of the feasibility study to be reported to the May Committee for consideration.  (Amber)
<b>HAC/022/2016</b> Oct 2016	<b>Colin Close, NW9 Request for Double Yellow Lines Design, consultation and implementation.</b>	Colindale	Area Committee – CIL  £5,000		Statutory Consultation on 19/01/17.  Implementation March 2017, subject to no objections being received.  (Amber)
<b>HAC/023/2016</b> Oct 2016	<b>Sydney Grove / Heriot Road, NW4 Request for Yellow Lines -- Design, consultation and implementation.</b>	Hendon	Area Committee – CIL  £5,000 Area Committee – CIL  £5,000		Statutory Consultation on 19/01/17.  Implementation March 2017, subject to no objections being received.  (Amber)



<b>HAC/024/2016</b> <b>Oct 2016</b>	<b>Beechwood Grove / Hale Grove Gardens, NW7</b>  <b>Request for Double yellow lines - Design, consultation and implementation.</b>	Hale	Area Committee – CIL  £5,000		Statutory Consultation Feb 2017 - Implementation by end of April subject to no objections being received.  Confirmation of the extent of the yellow lines to be agreed with Ward Councillors.
<b>HAC/025/2016</b> <b>Oct 2016</b>	<b>Garden City / Manns Road (Excluding Chilton road)</b>  <b>Request for review of CPZ Operational Hours– Feasibility Study</b>	Edgware	Area Committee – CIL  £5,000	GWA	Statutory Consultation in March 2017, subject to Committee Approval, in the report to this Committee.  (Amber)
<b>HAC/026/2016</b> <b>Oct 2016</b>	<b>Bell Lane / Green Lane, NW4</b>  <b>Request for pedestrian improvements- Feasibility based on 2012 design for Zebra crossing and measures.</b>  <b>(Note: School signage to be implemented with 16/17 LIP funding)</b>	Hendon	Area Committee – CIL  £5,000	LW	Results of the feasibility study to be reported to the May Committee for consideration.  (Amber)
<b>HAC/027/2016</b>	<b>Pursley Road/Bunns Lane/Page Street - Double Mini-Roundabout Junction - Improvements to the operation of the double mini-roundabout including pedestrian improvements – Feasibility Study</b>	Mill Hill	Area Committee – CIL  £10,000K - Feasibility Study	LW	Feasibility Study complete and the results and Options have been discussed with Ward Councillors prior to being reported to the July Hendon Area Committee for consideration and additional

					funding approval. (Amber)
<b>HAC/028/2016</b>	<b>Parking Green Lane/Oakleigh Garden -</b> Implementation of DYL's at the width restriction.	Edgware	Area Committee – CIL - £2,500	GWA	Statutory Consultation Feb 2017 - Implementation by end of April subject to no objections being received
<b>HAC/029/2016</b>	<b>Mill Hill Neighbourhood Forum,</b> <b>Pocket Park –</b> Pocket Park Brockenhurst Gardens/Mill Hill Broadway	Mill Hill	£20K Area Committee (CIL) Funded	RC	Options currently being designed, Implementation by the end of July 2017, subject to the outcome of the consultation.

	<p><b>Hendon Area Committee</b></p> <p><b>20 February 2017</b></p>
<p style="text-align: center;"><b>Title</b></p>	<p><b>Hendon Area Committee Work Programme</b></p>
<p style="text-align: center;"><b>Report of</b></p>	<p>Commissioning Director - Environment</p>
<p style="text-align: center;"><b>Wards</b></p>	<p>All</p>
<p style="text-align: center;"><b>Status</b></p>	<p>Public</p>
<p style="text-align: center;"><b>Urgent</b></p>	<p>No</p>
<p style="text-align: center;"><b>Key</b></p>	<p>No</p>
<p style="text-align: center;"><b>Enclosures</b></p>	<p>Appendix A - Committee Work Programme – 2017</p>
<p style="text-align: center;"><b>Officer Contact Details</b></p>	<p>Salar Rida – 0208 359 7113  <a href="mailto:salar.rida@barnet.gov.uk">salar.rida@barnet.gov.uk</a></p>

<b>Summary</b>
The Committee is requested to consider and comment on the items included in the 2017 work programme

<b>Recommendations</b>
1. That the Committee consider and comment on the items included in the 2017 work programme

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 The Hendon Area Committee Work Programme 2017 indicates forthcoming items of business.
- 1.2 The work programme of this Committee is intended to be a responsive tool, which will be updated on a rolling basis following each meeting, for the inclusion of areas which may arise through the course of the year.
- 1.3 The Committee is empowered to agree its priorities and determine its own schedule of work within the programme.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 There are no specific recommendations in the report. The Committee is empowered to agree its priorities and determine its own schedule of work within the programme.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 N/A

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Any alterations made by the Committee to its Work Programme will be published on the Council's website.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 5.1.1 The Committee Work Programme is in accordance with the Council's strategic objectives and priorities as stated in the Corporate Plan 2015-20.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 None in the context of this report.

### **5.3 Legal and Constitutional References**

- 5.3.1 The Terms of Reference of the Committee is included in the Constitution, Responsibility for Functions, Annex A.

### **5.4 Risk Management**

- 5.4.1 None in the context of this report.

### **5.5 Equalities and Diversity**

5.5.1 None in the context of this report.

5.6 **Consultation and Engagement**

5.6.1 None in the context of this report.

6. **BACKGROUND PAPERS**

6.1 None.

This page is intentionally left blank

**London Borough of Barnet**  
**January 2017 – March 2017**

Contact: Salar Rida, [Salar.Rida@Barnet.gov.uk](mailto:Salar.Rida@Barnet.gov.uk) – 0208 359 7713

Title of Report	Overview of decision	Report Of ( <i>officer</i> )	Issue Type (Non key/Key/Urgent)
<b>20 February 2017</b>			
<b>Members' Items</b>	The Committee will be requested to provide instructions in relation to each Members' item.	Head of Governance	<b>Non-key</b>
<b>Non-CIL Area Committee Funding application</b>	That the Committee makes a determination as to the application.	Head of Governance	<b>Non-key</b>
<b>Progress report on Hendon Area Committee Actions</b>	That the Committee notes the updates on the actions.	Commissioning Director Environment	<b>Non-key</b>
<b>Area Committee Grants Funding</b>	That the Committee note the funding allocation available.	Head of Finance	<b>Non-key</b>
<b>2 May 2017</b>			
<b>Progress report on Hendon Area Committee Actions</b>	That the Committee notes the updates on the actions.	Commissioning Director Environment	<b>Non-key</b>